

Cherry Valley-Springfield ARP Grant

Grant Purchased Year 1	Cost
Ready to Learn Room - elementary	31,662
Ready to Learn Room - secondary	23,259
Elementary Literacy Coordinator	1,500
Elementary Math Coordinator	1,500
Secondary Content Specialist (math/science/SS/English)	4,000
Secondary after school tutoring	3,720
Kajeets (40)	14,000
Field trips	1,696
Distance learning room equipment	61,418
HS gym curtain	22,824
Literacy training for elementary teachers	4,100
Brain Ball PE equipment	820
General music class - guitars	944
Elementary music class - class set of Ukuleles	2015
Band instruments	8730
<i>Amount of grant expenditures July 1, 2021 - June 30, 2022</i>	<i>\$182,188</i>
PK-6 and 7/8 Summer program 2022 - includes staff, meals, transportation, materials & supplies and field trips	79,804
Professional development for faculty and staff summer 2022	48,350
<i>Amount of grant expenditures July 1, 2021 - August 31, 2022</i>	<i>\$128,154</i>
Total expenditures Year 1	\$310,342

Grant Purchased Year 2	Cost
Ready to Learn Room - elementary	
Ready to Learn Room - secondary	
Elementary Literacy Coordinator	
Elementary Math Coordinator	
Secondary Content Specialist (math/science/SS/English)	
Secondary after school tutoring	
Kajeets (40)	
Field trips	
PK-6 and 7/8 Summer program 2022 - includes staff, meals, transportation, materials & supplies and field trips	
Professional development for faculty and staff summer 2022	
Amount of grant expenditures September 1, 2022 - August 31, 2023	\$446,661
Total expenditures Year 2	\$446,661

Grant Purchased Year 3	Cost
Ready to Learn Room - elementary	
Ready to Learn Room - secondary	
Elementary Literacy Coordinator	
Elementary Math Coordinator	
Secondary Content Specialist (math/science/SS/English)	
Secondary after school tutoring	
Kajeets (40)	
Field trips	
PK-6 and 7/8 Summer program 2022 - includes staff, meals, transportation, materials & supplies and field trips	
Professional development for faculty and staff summer 2022	
<i>Amount of grant expenditures September 1, 2023 - August 31, 2024</i>	\$468,161
Total expenditures Year 3	\$468,161

Total expenditures Year 1	\$310,342
Total expenditures Year 2	\$446,661
Total expenditures Year 3	\$468,161
TOTAL GRANT	\$,278,503

	2021-22 School Year (\$)*	2022-23 School Year (\$)*	2023-24 School Year (\$)*
Safely returning students to in-person instruction.	22,824	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	75,418	14,000	14,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	172,218	251,850	267,600
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	89,000	94,374
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	83,524	90,811	91,195
Supporting early childhood education.	0	0	0
Other (please describe below)	11,689	0	0
Totals	365,673	445,661	467,169